

令和6年度収支予算書  
全体

(単位:円)

区分 科目	会計		事業会計		法人会計		内部取引消去		総合計		増減
	年度		予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
特定資産運用益		0	0	51,000	55,000	0	0	51,000	55,000	▲ 4,000	
特定資産受取利息		0	0	51,000	55,000	0	0	51,000	55,000	▲ 4,000	
特定投資有価証券運用益		0	0	0	0	0	0	0	0	0	
受取入会金		0	0	7,250,000	8,100,000	0	0	7,250,000	8,100,000	▲ 850,000	
受取入会金		0	0	7,250,000	8,100,000	0	0	7,250,000	8,100,000	▲ 850,000	
受取会費		0	0	441,969,000	442,809,000	0	0	441,969,000	442,809,000	▲ 840,000	
正会員受取会費		0	0	441,417,000	442,257,000	0	0	441,417,000	442,257,000	▲ 840,000	
賛助会員受取会費		0	0	552,000	552,000	0	0	552,000	552,000	0	
事業収益		636,781,000	616,308,000	0	0	0	0	636,781,000	616,308,000	20,473,000	
研修事業収益		46,272,000	44,253,000	0	0	0	0	46,272,000	44,253,000	2,019,000	
啓発事業収益		1,822,000	1,865,000	0	0	0	0	1,822,000	1,865,000	▲ 43,000	
試験事業収益		208,542,000	209,032,000	0	0	0	0	208,542,000	209,032,000	▲ 490,000	
受託事業収益		313,000,000	280,740,000	0	0	0	0	313,000,000	280,740,000	32,260,000	
ソフト開発事業収益		34,422,000	30,530,000	0	0	0	0	34,422,000	30,530,000	3,892,000	
標準書貸与事業収益		32,723,000	49,888,000	0	0	0	0	32,723,000	49,888,000	▲ 17,165,000	
雑収益		652,000	500,000	2,265,000	2,544,000	0	0	2,917,000	3,044,000	▲ 127,000	
受取利息		0	0	43,000	48,000	0	0	43,000	48,000	▲ 5,000	
雑収益		652,000	500,000	2,222,000	2,496,000	0	0	2,874,000	2,996,000	▲ 122,000	
受取本部交付金		18,482,000	18,518,000	153,421,000	150,488,000	▲ 171,903,000	▲ 169,006,000	0	0	0	
受取交付金		0	0	153,421,000	150,488,000	▲ 153,421,000	▲ 150,488,000	0	0	0	
受取事業交付金		18,482,000	18,518,000	0	0	▲ 18,482,000	▲ 18,518,000	0	0	0	
受取支部交付金		643,000	684,000	17,490,000	17,520,000	▲ 18,133,000	▲ 18,204,000	0	0	0	
受取交付金		0	0	17,490,000	17,520,000	▲ 17,490,000	▲ 17,520,000	0	0	0	
受取事業交付金		643,000	684,000	0	0	▲ 643,000	▲ 684,000	0	0	0	
経常収益計		656,558,000	636,010,000	622,446,000	621,516,000	▲ 190,036,000	▲ 187,210,000	1,088,968,000	1,070,316,000	18,652,000	

(単位:円)

区分	科目	事業会計		法人会計		内部取引消去		総合計		増減
		予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	
(2)経常費用										
事業費		926,280,000	897,666,000	0	0	▲ 19,125,000	▲ 19,202,000	907,155,000	878,464,000	28,691,000
役員報酬		10,287,000	10,283,000	0	0	0	0	10,287,000	10,283,000	4,000
給料手当		181,384,000	182,637,000	0	0	0	0	181,384,000	182,637,000	▲ 1,253,000
臨時雇賃金		0	0	0	0	0	0	0	0	0
退職給付費用		5,201,000	5,631,000	0	0	0	0	5,201,000	5,631,000	▲ 430,000
法定福利費		31,306,000	30,772,000	0	0	0	0	31,306,000	30,772,000	534,000
福利厚生費		1,352,000	1,390,000	0	0	0	0	1,352,000	1,390,000	▲ 38,000
会議費		12,795,000	12,276,000	0	0	0	0	12,795,000	12,276,000	519,000
旅費交通費		32,806,000	31,842,000	0	0	0	0	32,806,000	31,842,000	964,000
通信運搬費		10,557,000	11,863,000	0	0	0	0	10,557,000	11,863,000	▲ 1,306,000
減価償却費		611,000	780,000	0	0	0	0	611,000	780,000	▲ 169,000
消耗什器備品費		544,000	347,000	0	0	0	0	544,000	347,000	197,000
消耗品費		6,161,000	5,365,000	0	0	0	0	6,161,000	5,365,000	796,000
修繕費		134,000	111,000	0	0	0	0	134,000	111,000	23,000
印刷製本費		61,728,000	85,565,000	0	0	0	0	61,728,000	85,565,000	▲ 23,837,000
図書費		2,571,000	2,554,000	0	0	0	0	2,571,000	2,554,000	17,000
広告宣伝費		330,000	330,000	0	0	0	0	330,000	330,000	0
光熱水料費		3,376,000	3,470,000	0	0	0	0	3,376,000	3,470,000	▲ 94,000
賃借料		80,825,000	83,129,000	0	0	0	0	80,825,000	83,129,000	▲ 2,304,000
諸会費		28,000	27,000	0	0	0	0	28,000	27,000	1,000
保険料		10,000	0	0	0	0	0	10,000	0	10,000
渉外費		0	0	0	0	0	0	0	0	0
支払報酬		0	0	0	0	0	0	0	0	0
諸謝金		18,168,000	18,648,000	0	0	0	0	18,168,000	18,648,000	▲ 480,000
租税公課		19,758,000	20,138,000	0	0	0	0	19,758,000	20,138,000	▲ 380,000
支払助成金		225,000	240,000	0	0	0	0	225,000	240,000	▲ 15,000
委託費		421,297,000	365,373,000	0	0	0	0	421,297,000	365,373,000	55,924,000
支払支部交付金		19,125,000	19,202,000	0	0	▲ 19,125,000	▲ 19,202,000	0	0	0
支払部会交付金		0	0	0	0	0	0	0	0	0
雑費		5,701,000	5,693,000	0	0	0	0	5,701,000	5,693,000	8,000

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区分 科目	会計		事業会計		法人会計		内部取引消去		総合計		増減
	年度		予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	
管理費		0	0	377,806,000	363,689,000	▲ 170,911,000	▲ 168,008,000	206,895,000	195,681,000	11,214,000	
役員報酬		0	0	7,993,000	7,989,000	0	0	7,993,000	7,989,000	4,000	
給料手当		0	0	54,782,000	52,363,000	0	0	54,782,000	52,363,000	2,419,000	
臨時雇賃金		0	0	1,103,000	1,103,000	0	0	1,103,000	1,103,000	0	
退職給付費用		0	0	1,525,000	1,556,000	0	0	1,525,000	1,556,000	▲ 31,000	
法定福利費		0	0	10,148,000	9,449,000	0	0	10,148,000	9,449,000	699,000	
福利厚生費		0	0	547,000	565,000	0	0	547,000	565,000	▲ 18,000	
会議費		0	0	25,357,000	26,168,000	0	0	25,357,000	26,168,000	▲ 811,000	
旅費交通費		0	0	28,325,000	26,484,000	0	0	28,325,000	26,484,000	1,841,000	
通信運搬費		0	0	3,777,000	4,407,000	0	0	3,777,000	4,407,000	▲ 630,000	
減価償却費		0	0	712,000	917,000	0	0	712,000	917,000	▲ 205,000	
消耗什器備品費		0	0	183,000	115,000	0	0	183,000	115,000	68,000	
消耗品費		0	0	2,797,000	2,403,000	0	0	2,797,000	2,403,000	394,000	
修繕費		0	0	46,000	39,000	0	0	46,000	39,000	7,000	
印刷製本費		0	0	4,221,000	3,930,000	0	0	4,221,000	3,930,000	291,000	
図書費		0	0	859,000	761,000	0	0	859,000	761,000	98,000	
広告宣伝費		0	0	2,651,000	2,770,000	0	0	2,651,000	2,770,000	▲ 119,000	
光熱水料費		0	0	1,226,000	1,223,000	0	0	1,226,000	1,223,000	3,000	
賃借料		0	0	28,365,000	27,249,000	0	0	28,365,000	27,249,000	1,116,000	
諸会費		0	0	1,482,000	1,459,000	0	0	1,482,000	1,459,000	23,000	
保険料		0	0	214,000	215,000	0	0	214,000	215,000	▲ 1,000	
渉外費		0	0	0	0	0	0	0	0	0	
支払報酬		0	0	2,944,000	1,680,000	0	0	2,944,000	1,680,000	1,264,000	
諸謝金		0	0	942,000	740,000	0	0	942,000	740,000	202,000	
租税公課		0	0	1,295,000	1,568,000	0	0	1,295,000	1,568,000	▲ 273,000	
委託費		0	0	14,038,000	9,359,000	0	0	14,038,000	9,359,000	4,679,000	
支払支部交付金		0	0	153,421,000	150,488,000	▲ 153,421,000	▲ 150,488,000	0	0	0	
支払部会交付金		0	0	17,490,000	17,520,000	▲ 17,490,000	▲ 17,520,000	0	0	0	
雑費		0	0	11,363,000	11,169,000	0	0	11,363,000	11,169,000	194,000	
経常費用計		926,280,000	897,666,000	377,806,000	363,689,000	▲ 190,036,000	▲ 187,210,000	1,114,050,000	1,074,145,000	39,905,000	
評価損益等調整前当期経常増減額		▲ 269,722,000	▲ 261,656,000	244,640,000	257,827,000	0	0	▲ 25,082,000	▲ 3,829,000	▲ 21,253,000	
当期一般正味財産増減額		▲ 269,722,000	▲ 261,656,000	244,640,000	257,827,000	0	0	▲ 25,082,000	▲ 3,829,000	▲ 21,253,000	
一般正味財産期首残高		0	0	0	0	0	0	2,037,527,953	2,061,551,822	▲ 24,023,869	
一般正味財産期末高		0	0	0	0	0	0	2,012,445,953	2,057,722,822	▲ 45,276,869	