

令和4年度収支予算書
全体

区分 科目	会計		事業会計		法人会計		内部取引消去		総合計		増減
	年度		予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	
I 一般正味財産増減の部											
1. 経常増減の部											
(1) 経常収益											
特定資産運用益		0	0	62,000	67,000	0	0	62,000	67,000	▲ 5,000	
特定資産受取利息		0	0	62,000	67,000	0	0	62,000	67,000	▲ 5,000	
特定投資有価証券運用益		0	0	0	0	0	0	0	0	0	
受取入会金		0	0	9,300,000	9,074,000	0	0	9,300,000	9,074,000	226,000	
受取入会金		0	0	9,300,000	9,074,000	0	0	9,300,000	9,074,000	226,000	
受取会費		0	0	443,631,000	439,438,000	0	0	443,631,000	439,438,000	4,193,000	
正会員受取会費		0	0	443,079,000	438,826,000	0	0	443,079,000	438,826,000	4,253,000	
賛助会員受取会費		0	0	552,000	612,000	0	0	552,000	612,000	▲ 60,000	
事業収益		849,521,000	1,011,448,000	0	0	0	0	849,521,000	1,011,448,000	▲ 161,927,000	
研修事業収益		41,139,000	49,831,000	0	0	0	0	41,139,000	49,831,000	▲ 8,692,000	
啓発事業収益		1,790,000	1,654,000	0	0	0	0	1,790,000	1,654,000	136,000	
試験事業収益		210,143,000	217,302,000	0	0	0	0	210,143,000	217,302,000	▲ 7,159,000	
受託事業収益		519,293,000	669,700,000	0	0	0	0	519,293,000	669,700,000	▲ 150,407,000	
ソフト開発事業収益		28,718,000	22,750,000	0	0	0	0	28,718,000	22,750,000	5,968,000	
標準書貸与事業収益		48,438,000	50,211,000	0	0	0	0	48,438,000	50,211,000	▲ 1,773,000	
雑収益		580,000	575,000	3,724,000	3,726,000	0	0	4,304,000	4,301,000	3,000	
受取利息		0	0	46,000	45,000	0	0	46,000	45,000	1,000	
雑収益		580,000	575,000	3,678,000	3,681,000	0	0	4,258,000	4,256,000	2,000	
受取本部交付金		19,166,000	21,199,000	152,431,000	151,050,000	▲ 171,597,000	▲ 172,249,000	0	0	0	
受取交付金		0	0	152,431,000	151,050,000	▲ 152,431,000	▲ 151,050,000	0	0	0	
受取事業交付金		19,166,000	21,199,000	0	0	▲ 19,166,000	▲ 21,199,000	0	0	0	
受取支部交付金		664,000	648,000	17,513,000	17,205,000	▲ 18,177,000	▲ 17,853,000	0	0	0	
受取交付金		0	0	17,513,000	17,205,000	▲ 17,513,000	▲ 17,205,000	0	0	0	
受取事業交付金		664,000	648,000	0	0	▲ 664,000	▲ 648,000	0	0	0	
経常収益計		869,931,000	1,033,870,000	626,661,000	620,560,000	▲ 189,774,000	▲ 190,102,000	1,306,818,000	1,464,328,000	▲ 157,510,000	

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	年度		予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	
(2)経常費用											
事業費			1,137,711,000	1,291,149,000	0	0	▲ 19,830,000	▲ 21,847,000	1,117,881,000	1,269,302,000	▲ 151,421,000
役員報酬			11,485,000	13,329,000	0	0	0	0	11,485,000	13,329,000	▲ 1,844,000
給料手当			183,984,000	175,791,000	0	0	0	0	183,984,000	175,791,000	8,193,000
臨時雇賃金			0	220,000	0	0	0	0	0	220,000	▲ 220,000
退職給付費用			6,197,000	6,540,000	0	0	0	0	6,197,000	6,540,000	▲ 343,000
法定福利費			30,558,000	29,522,000	0	0	0	0	30,558,000	29,522,000	1,036,000
福利厚生費			1,530,000	2,076,000	0	0	0	0	1,530,000	2,076,000	▲ 546,000
会議費			12,382,000	12,781,000	0	0	0	0	12,382,000	12,781,000	▲ 399,000
旅費交通費			35,030,000	33,480,000	0	0	0	0	35,030,000	33,480,000	1,550,000
通信運搬費			11,699,000	11,396,000	0	0	0	0	11,699,000	11,396,000	303,000
減価償却費			465,000	1,026,000	0	0	0	0	465,000	1,026,000	▲ 561,000
消耗什器備品費			303,000	213,000	0	0	0	0	303,000	213,000	90,000
消耗品費			5,226,000	5,700,000	0	0	0	0	5,226,000	5,700,000	▲ 474,000
修繕費			109,000	125,000	0	0	0	0	109,000	125,000	▲ 16,000
印刷製本費			88,578,000	88,090,000	0	0	0	0	88,578,000	88,090,000	488,000
図書費			3,898,000	3,926,000	0	0	0	0	3,898,000	3,926,000	▲ 28,000
広告宣伝費			330,000	330,000	0	0	0	0	330,000	330,000	0
光熱水料費			3,303,000	3,307,000	0	0	0	0	3,303,000	3,307,000	▲ 4,000
賃借料			83,455,000	83,920,000	0	0	0	0	83,455,000	83,920,000	▲ 465,000
諸会費			591,000	556,000	0	0	0	0	591,000	556,000	35,000
保険料			24,000	16,000	0	0	0	0	24,000	16,000	8,000
渉外費			0	0	0	0	0	0	0	0	0
支払報酬			0	0	0	0	0	0	0	0	0
諸謝金			18,873,000	18,591,000	0	0	0	0	18,873,000	18,591,000	282,000
租税公課			17,524,000	17,919,000	0	0	0	0	17,524,000	17,919,000	▲ 395,000
支払助成金			1,036,000	845,000	0	0	0	0	1,036,000	845,000	191,000
委託費			595,429,000	753,825,000	0	0	0	0	595,429,000	753,825,000	▲ 158,396,000
支払支部交付金			19,830,000	21,199,000	0	0	▲ 19,830,000	▲ 21,199,000	0	0	0
支払部会交付金			0	648,000	0	0	0	▲ 648,000	0	0	0
雑費			5,872,000	5,778,000	0	0	0	0	5,872,000	5,778,000	94,000

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	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	予算額	前年度予算額	
管理費	0	0	363,623,000	357,482,000	▲ 169,944,000	▲ 168,255,000	193,679,000	189,227,000	4,452,000		
役員報酬	0	0	9,405,000	7,561,000	0	0	9,405,000	7,561,000	1,844,000		
給料手当	0	0	53,163,000	55,840,000	0	0	53,163,000	55,840,000	▲ 2,677,000		
臨時雇賃金	0	0	1,103,000	1,333,000	0	0	1,103,000	1,333,000	▲ 230,000		
退職給付費用	0	0	1,746,000	2,096,000	0	0	1,746,000	2,096,000	▲ 350,000		
法定福利費	0	0	9,574,000	9,679,000	0	0	9,574,000	9,679,000	▲ 105,000		
福利厚生費	0	0	676,000	781,000	0	0	676,000	781,000	▲ 105,000		
会議費	0	0	23,599,000	22,742,000	0	0	23,599,000	22,742,000	857,000		
旅費交通費	0	0	26,380,000	27,700,000	0	0	26,380,000	27,700,000	▲ 1,320,000		
通信運搬費	0	0	5,037,000	3,791,000	0	0	5,037,000	3,791,000	1,246,000		
減価償却費	0	0	310,000	313,000	0	0	310,000	313,000	▲ 3,000		
消耗什器備品費	0	0	134,000	114,000	0	0	134,000	114,000	20,000		
消耗品費	0	0	2,200,000	2,227,000	0	0	2,200,000	2,227,000	▲ 27,000		
修繕費	0	0	41,000	55,000	0	0	41,000	55,000	▲ 14,000		
印刷製本費	0	0	4,304,000	3,370,000	0	0	4,304,000	3,370,000	934,000		
図書費	0	0	1,085,000	1,133,000	0	0	1,085,000	1,133,000	▲ 48,000		
広告宣伝費	0	0	2,852,000	2,796,000	0	0	2,852,000	2,796,000	56,000		
光熱水料費	0	0	1,185,000	1,214,000	0	0	1,185,000	1,214,000	▲ 29,000		
賃借料	0	0	24,896,000	24,143,000	0	0	24,896,000	24,143,000	753,000		
諸会費	0	0	1,409,000	1,456,000	0	0	1,409,000	1,456,000	▲ 47,000		
保険料	0	0	216,000	222,000	0	0	216,000	222,000	▲ 6,000		
渉外費	0	0	0	0	0	0	0	0	0		
支払報酬	0	0	1,680,000	1,680,000	0	0	1,680,000	1,680,000	0		
諸謝金	0	0	1,166,000	388,000	0	0	1,166,000	388,000	778,000		
租税公課	0	0	1,300,000	1,030,000	0	0	1,300,000	1,030,000	270,000		
委託費	0	0	8,836,000	7,098,000	0	0	8,836,000	7,098,000	1,738,000		
支払支部交付金	0	0	152,431,000	151,050,000	▲ 152,431,000	▲ 151,050,000	0	0	0		
支払部会交付金	0	0	17,513,000	17,205,000	▲ 17,513,000	▲ 17,205,000	0	0	0		
雑費	0	0	11,382,000	10,465,000	0	0	11,382,000	10,465,000	917,000		
経常費用計	1,137,711,000	1,291,149,000	363,623,000	357,482,000	▲ 189,774,000	▲ 190,102,000	1,311,560,000	1,458,529,000	▲ 146,969,000		
評価損益等調整前当期経常増減額	▲ 267,780,000	▲ 257,279,000	263,038,000	263,078,000	0	0	▲ 4,742,000	5,799,000	▲ 10,541,000		
当期一般正味財産増減額	▲ 267,780,000	▲ 257,279,000	263,038,000	263,078,000	0	0	▲ 4,742,000	5,799,000	▲ 10,541,000		
一般正味財産期首残高	0	0	0	0	0	0	2,043,798,373	1,999,833,060	43,965,313		
一般正味財産期末高	0	0	0	0	0	0	2,039,056,373	2,005,632,060	33,424,313		